

Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2016

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	17,846,199	17,582,214
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	194,643	783,144
03	State operating grants & contracts		
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	9,145,938	8,245,587
06	Sales & services of hospitals, after deducting discounts and allowances		
07	Independent operations	19,124	577,161
08	Other sources	27,964,643	27,870,753
09	Total operating revenues		
	Non-Operating Revenues		
10	Federal appropriations		0
11	State appropriations	48,405,925	49,320,614
12	Local appropriations, education district taxes		
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	16,686,837	16,454,500
14	State non-operating grants	14,391,461	15,184,748
15	Local non-operating grants		
16	Gifts, including contributions from affiliated organizations	1,293,945	1,547,664
17	Investment income	-42,447	804,606
18	Other non-operating revenues		
19	Total non-operating revenues	80,735,721	83,312,132
	Other Revenues and additions		
20	Capital appropriations		
21	Capital grants and gifts	1,410,300	0
22	Additions to permanent endowments	939,273	33,618
23	Other revenues and additions	484,553	220,751
24	Total other revenues and additions	1,234,725	0
25	Total all revenues and other additions	4,068,851	254,369
	Expenses and other Deductions	112,769,215	111,437,254
	Operating Expenses		
01	Instruction		
02	Research	42,131,591	43,383,671
03	Public service	1,102,301	1,225,534
05	Academic support	3,482,494	4,230,208
06	Student services	10,097,001	12,179,506
07	Institutional Support	7,401,349	5,447,151
08	Operation and maintenance of plant	13,106,611	11,294,531
10	Scholarships and fellowships expenses, excluding discounts and allowances	10,829,358	11,339,374
11	Auxiliary enterprises	21,634,737	23,370,029
12	Hospital services		
13	Independent operations		
14	Other expenses and deductions	246,195	350,056
19	Total expenses and deductions	110,031,637	112,820,060